

APPENDIX A

PROJECT	CONCEPT BIDS				
	2021-22	2022-23	TOTAL VALUE	PCC	EXTERNAL
Broadband - Commercial Joint Venture	50,000		50,000	50,000	
	50,000	-	50,000	50,000	-

PROJECT	FULL BUSINESS CASE				
	2021-22	2022-23	TOTAL VALUE	PCC	EXTERNAL
Pembroke Barrage - Replace sluice pipe	60,000		60,000	9,000	51,000
Fostering Accomodation	94,513		94,513	94,513	-
Homeless Accomodation Pod	95,120		95,120	4,001	99,121
Food Poverty Grant	33,741		33,741	-	33,741
Ysgol Bro Gwaun - Fitness system	14,599		14,599	-	14,599
Local Travel Fund Grant - Public Transport Interchange	2,580,000		2,580,000	258,000	2,322,000
Local Travel Fund Grant - Public Transport Improvments	382,000		382,000	-	382,000
Ultra Low Emission Vehicle Transformation Grant - Electric Car	463,000		463,000	43,000	420,000
Ultra Low Emission Vehicle Transformation Grant - E taxi	17,700		17,700	-	17,700
Resilient Road Fund Grant - Newgale Coastal Adaption	655,000		655,000	72,000	583,000
Resilient Road Fund Grant - Ludchurch drainage	155,000		155,000	19,000	136,000
Safe Routes in the Community Grant - Lamphey	355,400		355,400	40,000	315,400
Safe Routes in the Community Grant - Pembroke	1,036,100		1,036,100	91,500	944,600
Active Travel Fund Grant - Core	405,000		405,000	-	405,000
Active Travel Fund Grant - Haverfordwest	390,000		390,000	38,000	352,000
Active Travel Fund Grant - Tenby	377,000		377,000	22,000	355,000
Active Travel Fund Grant - Saundersfoot	282,600		282,600	34,000	248,600
Road Safety Capital Grant - A478 Route analysis	487,500		487,500	53,500	434,000
Road Safety Capital Grant - B4329 Route analysis	62,500		62,500	7,000	55,500
Public Highways Refurbishment Grant	1,068,432		1,068,432	-	1,068,432
Schools Maintenance Budget Capital Funding Grant	1,903,694		1,903,694	-	1,903,694
ENABLE Grant - Support for independence	176,880		176,880	-	176,880
	11,095,779	-	11,095,779	777,512	10,318,267